New Jersey Transit Corporation - 45 (NJTC-45)

NJ Transit Headquarters, One Penn Plaza, East

ID Number: 2132

Chief Executive Officer: George Warrington, **Executive Director**

Newark, NJ 07105-2246	System Wide	e Information				Modal Information	(973)491-7839
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense	Bus \$7,209,161	1
New York, NYNortheastern NJ		Directly Operated		\$7,809,875	Capital Funding	\$0	
Square Miles	2,967	Purchased Transportation	•	0	Annual Passenger Miles	8,338,531	
Population	16,044,012	Total Fare Revenues Earned		\$7,809,875	Annual Vehicle Revenue Miles	1,170,135	
Population Ranking out of 405 UZAs	1				Annual Unlinked Trips	4,160,160	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	13,254	
		Passenger Fares		\$7,809,875	Annual Vehicle Revenue Hours	147,618	
		Local Funds		0	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	58	
Square Miles	2,898	Federal Assistance ¹		0	Average Fleet Age in Years	4.3	
Population	5,443,000	Other Funds		0	Vehicles Operated in Maximum Service	51	
		Total Operating Funds Expended		\$7,809,875	Peak to Base Ratio	1.4	
					Percent Spares	14%	
Service Consumption					Incidents	55	
Annual Passenger Miles	8,338,531	Summary of Operating Expenses			Patron Fatalities	C)
Annual Unlinked Trips	4,160,160	Salaries, Wages and Benefits		\$4,258,620			
Average Weekday Unlinked Trips	13,254	Materials and Supplies		887,518	Performance Measures		
Average Saturday Unlinked Trips	8,720	Purchased Transportation		0			
Average Sunday Unlinked Trips	4,671	Other Operating Expenses		2,063,023	Service Efficiency		
		Total Operating Expenses		\$7,209,161	Operating Expense per Vehicle Revenue Mile	\$6.16	
					Operating Expense per Vehicle Revenue Hour	\$48.84	•
Service Supplied		Reconciling Cash Expenditures		\$600,714			
Annual Vehicle Revenue Miles	1,170,135				Cost Effectiveness		
Annual Vehicle Revenue Hours	147,618	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.86	
Vehicles Available for Maximum Servi		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$1.73	;
Vehicles Operated in Maximum Service		State Funds		0			
Base Period Requirement	37	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue M		
					Unlinked Passenger Trips per Vehicle Revenue H	our 28.18	<i>;</i>
Vehicles Operated in Maximun	n Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities	T-4-1	Operating Expense per		ger Trips per
Operated	Transportation	Stock	and Other	Total \$0	Vehicle Revenue Mile	Passenger Mile Vehicle I	Revenue Mile
Bus 51	U	Bus \$0	\$0	φ0	\$7.00 \$1.00	4.00	
					00.00		•
					\$5.00	3.00	

^{\$5.00} \$0.60 \$4.00 2.00 \$3.00 \$0.40 \$2.00 1.00 \$0.20 \$1.00 \$0.00 \$0.00 99 00 01 97 98 99 00 01 99 00